

등록금회계 자금계산서

(2025.03.01 부터 2026.02.28 까지)

[전체]

1. 수입

(단위 : 원)

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			141,539,301,000	0	141,539,301,000	140,558,584,250	-980,716,750	
	(5110) 등록금수입		141,539,301,000	0	141,539,301,000	140,558,584,250	-980,716,750	
		(5112) 대학원입학금	1,693,270,000	0	1,693,270,000	1,684,370,000	-8,900,000	
		(5113) 학부수업료	84,741,323,000	0	84,741,323,000	83,931,071,100	-810,251,900	
		(5114) 대학원수업료	55,104,708,000	0	55,104,708,000	54,943,143,150	-161,564,850	
(5400) 교육외수입			1,330,751,000	0	1,330,751,000	1,152,982,367	-177,768,633	
	(5410) 예금이자수입		968,981,000	0	968,981,000	946,380,275	-22,600,725	
		(5411) 예금이자수입	968,981,000	0	968,981,000	946,380,275	-22,600,725	
	(5420) 기타교육외수입		361,770,000	0	361,770,000	206,602,092	-155,167,908	
		(5421) 잡수입	361,770,000	0	361,770,000	206,602,092	-155,167,908	
(8200) 미사용전기이월자금			4,786,383,000	0	4,786,383,000	4,786,382,456	-544	
	(8210) 미사용전기이월자금		4,786,383,000	0	4,786,383,000	4,786,382,456	-544	
		(8211) 미사용전기이월자금	4,786,383,000	0	4,786,383,000	4,786,382,456	-544	
자금수입 총계			147,656,435,000	0	147,656,435,000	146,497,949,073	-1,158,485,927	

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(단위 : 원)

2. 지출

과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
(4100) 보 수			68,247,501,000	0	0	68,247,501,000	67,056,145,817	-1,191,355,183	
	(4110) 교원보수		55,006,614,000	0	0	55,006,614,000	54,119,609,676	-887,004,324	
		(4111) 교원급여	47,783,679,000	0	0	47,783,679,000	47,628,281,345	-155,397,655	
		(4113) 교원제수당	6,617,283,000	0	-20,000,000	6,597,283,000	5,969,495,415	-627,787,585	
		(4114) 교원법정부담금	285,500,000	0	0	285,500,000	254,397,780	-31,102,220	
		(4116) 특별강의료	264,236,000	0	0	264,236,000	200,004,985	-64,231,015	
		(4117) 교원퇴직금	55,916,000	0	20,000,000	75,916,000	67,430,151	-8,485,849	
	(4120) 직원보수		13,240,887,000	0	0	13,240,887,000	12,936,536,141	-304,350,859	
		(4121) 직원급여	6,861,428,000	0	0	6,861,428,000	6,846,085,795	-15,342,205	
		(4123) 직원제수당	1,873,172,000	0	0	1,873,172,000	1,774,907,570	-98,264,430	
		(4124) 직원법정부담금	85,346,000	0	0	85,346,000	73,812,640	-11,533,360	
		(4125) 임시직인건비	4,292,098,000	0	0	4,292,098,000	4,167,206,236	-124,891,764	
		(4126) 노임	56,392,000	0	0	56,392,000	29,931,680	-26,460,320	
		(4127) 직원퇴직금	72,451,000	0	0	72,451,000	44,592,220	-27,858,780	
(4200) 관리운영비			24,675,032,000	63,000,000	0	24,738,032,000	22,285,068,713	-2,452,963,287	
	(4210) 시설관리비		11,712,456,000	0	0	11,712,456,000	10,864,327,747	-848,128,253	
		(4211) 건축물관리비	2,378,010,000	0	0	2,378,010,000	2,102,936,429	-275,073,571	
		(4212) 장비관리비	393,832,000	0	0	393,832,000	332,209,812	-61,622,188	
		(4213) 조경관리비	40,000,000	0	0	40,000,000	21,891,650	-18,108,350	
		(4214) 박물관관리비	20,464,000	0	0	20,464,000	20,230,709	-233,291	

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(단위 : 원)

2. 지출

과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4215) 시설용역비	8,447,072,000	0	0	8,447,072,000	8,031,980,511	-415,091,489	
		(4216) 보험료	94,767,000	0	0	94,767,000	92,935,930	-1,831,070	
		(4217) 리스.임차료	330,109,000	0	0	330,109,000	257,900,706	-72,208,294	
		(4219) 기타시설관리비	8,202,000	0	0	8,202,000	4,242,000	-3,960,000	
	(4220) 일반관리비		6,300,842,000	0	0	6,300,842,000	5,317,635,298	-983,206,702	
		(4221) 여비교통비	773,316,000	0	0	773,316,000	554,156,615	-219,159,385	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	441,969,000	0	0	441,969,000	371,001,951	-70,967,049	
		(4224) 인쇄출판비	120,114,000	0	0	120,114,000	91,283,750	-28,830,250	
		(4225) 난방비	1,050,000,000	0	-66,000,000	984,000,000	855,324,951	-128,675,049	
		(4226) 전기.수도료	2,570,000,000	0	66,000,000	2,636,000,000	2,401,808,911	-234,191,089	
		(4227) 통신비	135,697,000	0	0	135,697,000	97,848,209	-37,848,791	
		(4228) 제세공과금	166,260,000	0	0	166,260,000	151,533,329	-14,726,671	
		(4229) 지급수수료	1,042,986,000	0	0	1,042,986,000	794,177,582	-248,808,418	
	(4230) 운영비		6,661,734,000	63,000,000	0	6,724,734,000	6,103,105,668	-621,628,332	
		(4231) 복리후생비	1,990,801,000	63,000,000	0	2,053,801,000	1,995,598,622	-58,202,378	
		(4232) 교육훈련비	355,371,000	0	0	355,371,000	232,577,887	-122,793,113	
		(4233) 일반용역비	1,056,971,000	0	0	1,056,971,000	1,038,942,406	-18,028,594	
		(4234) 기관장업무추진비	50,000,000	0	0	50,000,000	35,793,770	-14,206,230	
		(4236) 기타업무추진비	323,890,000	0	0	323,890,000	289,408,116	-34,481,884	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4237) 홍보비	847,204,000	0	0	847,204,000	780,288,401	-66,915,599	
		(4238) 회의비	546,783,000	0	0	546,783,000	452,569,141	-94,213,859	
		(4239) 행사비	1,080,788,000	0	0	1,080,788,000	915,484,942	-165,303,058	
		(4241) 기타운영비	409,926,000	0	0	409,926,000	362,442,383	-47,483,617	
(4300) 연구·학생경비			47,768,497,000	0	0	47,768,497,000	44,286,685,452	-3,481,811,548	
	(4310) 연구비		3,423,323,000	0	0	3,423,323,000	2,959,900,482	-463,422,518	
		(4311) 연구비	1,605,767,000	0	0	1,605,767,000	1,446,797,864	-158,969,136	
		(4312) 연구관리비	1,817,556,000	0	0	1,817,556,000	1,513,102,618	-304,453,382	
	(4320) 학생경비		44,345,174,000	0	0	44,345,174,000	41,326,784,970	-3,018,389,030	
		(4322) 교내장학	34,846,741,000	0	0	34,846,741,000	33,324,475,824	-1,522,265,176	
		(4323) 실험실습비	3,211,854,000	0	0	3,211,854,000	2,891,160,166	-320,693,834	
		(4324) 논문심사료	118,250,000	0	0	118,250,000	100,120,000	-18,130,000	
		(4325) 학생지원비	3,857,875,000	0	0	3,857,875,000	3,019,753,883	-838,121,117	
		(4329) 기타학생경비	2,310,454,000	0	0	2,310,454,000	1,991,275,097	-319,178,903	
(4400) 교육외비용			964,807,000	0	0	964,807,000	953,883,888	-10,923,112	
	(4420) 기타교육외비용		964,807,000	0	0	964,807,000	953,883,888	-10,923,112	
		(4421) 잡손실	964,807,000	0	0	964,807,000	953,883,888	-10,923,112	
(4500) 전출금			2,935,704,000	0	0	2,935,704,000	2,935,704,000	0	
	(4510) 전출금		2,935,704,000	0	0	2,935,704,000	2,935,704,000	0	
		(4519) 비등록금회계전출금	2,935,704,000	0	0	2,935,704,000	2,935,704,000	0	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
(4600) 예비비			220,000,000	-63,000,000	0	157,000,000	0	-157,000,000	
	(4610) 예비비		220,000,000	-63,000,000	0	157,000,000	0	-157,000,000	
		(4611) 예비비	220,000,000	-63,000,000	0	157,000,000	0	-157,000,000	
(1300) 고정자산매입지출			2,573,294,000	0	0	2,573,294,000	2,127,144,085	-446,149,915	
	(1310) 유형고정자산매입		2,573,294,000	0	0	2,573,294,000	2,127,144,085	-446,149,915	
		(1314) 기계·기구매입비	1,555,093,000	0	0	1,555,093,000	1,262,621,454	-292,471,546	
		(1315) 집기비품매입비	707,201,000	0	0	707,201,000	554,339,420	-152,861,580	
		(1317) 도서구입비	311,000,000	0	0	311,000,000	310,183,211	-816,789	
		(1319) 건설중인자산	0	0	0	0	0	0	
(8100) 미사용차기이월자금			271,600,000	0	0	271,600,000	6,853,317,118	6,581,717,118	
	(8110) 미사용차기이월자금		271,600,000	0	0	271,600,000	6,853,317,118	6,581,717,118	
		(8111) 미사용차기이월자금	271,600,000	0	0	271,600,000	6,853,317,118	6,581,717,118	
자금지출 총계			147,656,435,000	0	0	147,656,435,000	146,497,949,073	-1,158,485,927	